

## MYSORE—EXPENDITURE.

## Detailed Account No. 24A.—SUPERANNUATION ALLOWANCE, ETC.—(1) Superannuation and Retired Allowances.

Departments.		Budget Estimate, 1912—1913	Lapsed since the date of framing the Budget Estimate, 1912—1913	Amount payable in 1913—1914	New Pensions and Retired allowances granted since the date of last estimate	Budget Estimate, 1913—1914	Revised Estimate, 1912—1913	Accounts, 1911—1912
Land Revenue	...	2,71,660	15,660	2,56,000	11,850	2,67,850		
Forest	...	21,250	6,150	15,100	600	15,700		
Excise	...	17,870	...	17,870	1,910	19,780		
Sayer Customs	...	680	...	680	...	680		
Stamps	...	980	150	.830	...	830		
Registration	...	4,340	320	4,020	300	4,320		
Post Office (Late Anché)	...	4,010	270	3,740	...	3,740		
General Administration	...	87,710	160	87,550	10,150	97,700		
Courts of Law	...	79,780	2,210	77,570	2,950	80,520		
Law and Justice	{							
Jails	...	2,430	...	2,430	480	2,910		
Police	...	60,090	3,760	56,330	5,760	62,090		
Education	...	48,130	3,240	44,890	8,110	53,000		
Muzrai	...	3,730	...	3,730	...	3,730		
Medical	...	8,770	340	8,430	2,800	11,230		
Scientific and other Minor Departments	...	16,640	...	16,640	...	16,640		
Stationery and Printing	...	7,890	40	7,850	160	8,010		
Miscellaneous	...	6,380	50	6,330	140	6,470		
Public Works Department	...	1,03,040	1,420	1,01,620	7,230	1,08,850		
Pensions chargeable to Local Funds								
		7,45,380	33,770	7,11,610	52,440	7,64,050		
Deduct—Probable Savings	...	25,000						
Add—For rounding	...	20				50		
Total (1), Superannuation and Retired Allowances	...	7,20,400				7,64,100	7,70,000	7,23,737

## 25.—STATIONERY AND PRINTING.

	Detailed Account No.	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
(1) Stationery Depôt	...	25A	1,07,900	1,09,300	96,700
(2) Printing and Gazette Office	...	25B	96,800	1,14,700	1,00,500
(3) Branch Press at Mysore	...	25C	5,500	5,100	5,500
(4) Printing at Private Presses	...	25D	1,100	900	1,400
(5) Refunds,	...		...	...	10
Deduct—For rounding	...		2,11,300 300		2,04,100 100
Total	...	2,11,000	2,30,000	2,04,000	2,20,986

## Detailed Account No. 25A—STATIONERY AND PRINTING - (1) Stationery Depôt.

	Numbers.		Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.
	1912-1913	1913-1914				
Establishments.	7	7	1 Establishment— Supervisor (60) Store-keeper (35), Clerk (30), (20) Accountants (25), (20), (15) .. Servants—Mutchi (15), Packers (12), (10), Counter (10), Peons 2(8), (7), (6), Farash (5)	2,460 972	2,460 972	
				3,432	3,450	3,432
Allowances.	2 Travelling Allowance to Establishment ..					
Supplies and Services.	3 Cost of printing paper and stationery for Public Departments	1,00,000	1,04,400	92,000	94,128	
Contingencies.	4 Cost of Type-writing and carbon paper ..	3,000	600	500	596	594
	5 Packing and other charges ..	600	600	600		
	6 Carriage of stationery ..	700				
	7 Contingencies— Purchase of furniture .. Purchase of books .. Postage and Telegram charges .. Petty Repairs to Buildings .. Office Expenses .. Miscellaneous ..	1,04,300	1,05,600	93,100	95,318	
		20		20		
		10		10		
		80		80		
		20		20		
		50		50		
		20		20		
		200	250	200		146
		1,07,932		96,732		
	Deduct—For rounding ..	32		32		
	Total (1), Stationery Depôt ..	1,07,900	1,09,300	96,700		98,907

## Detailed Account No. 25B—STATIONERY AND PRINTING - (2) Printing and Gazette Office.

	Numbers.		Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.
	1912-1913	1913-1914				
Salaries	1 1	1 Superintendent (750-25-850)	10,200	11,500	9,900	9,865
	1 1	2 Assistant Superintendent (250-10-300) ..	3,480	2,350	3,360	3,270
		3 House rent ..	...			...
		4 Exchange Compensation Allowance ..	...			...
		5 Contribution towards Pension and Leave Allowances ..	...	...		...
		6 Exchange on Europe Family Remittance ...	500	450	500	113
		Carried over ...	14,180	14,300	13,760	13,248



## Detailed Account No. 25 B—STATIONERY AND PRINTING—(2) Printing and Gazette Office—contd.

	Numbers.		Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.	
	1912—1913.	1913—1914.				1911—1912.	1912—1913.
		Brought forward ...	21,228	14,180	27,000	14,300	22,476
Establishments—cond.	5	5					13,760
		Binding Branch.					
	5	5	Head Binder (25-1-30), Assistant Binder (20-1-25), Warehouse Clerk (12), Gilders 2 (13) ...	1,116		1,116	
	2	2	Counters 2 (7) ...	168		168	
		Litho Branch.					
	1	1	Draughtsman and Engraver (55) ...	660		660	
	3	3	Litho Pressman (15), Turners 2 (7) ...	348		348	
		Type Casting Branch.					
	14	14	Stereotyper (20), Type caster (25), (15), Machine caster (12), 2 (10), Hand casters (10) (9), Rubbers 2 (5), 2 (4), 2 (3) ...	1,620		1,620	
		Miscellaneous.					
	1	1	Gate keeper (20) ...	240		240	
	2	2	Carpenters 2 (15) ...	360		360	
		Menial Establishment.					
	18	18	Dafadar (10), Peons 4 (8), 6 (7), 3 (6), Night watchers (8), (7), Sweepers (6), (5) ...	1,586		1,536	
		8 Temporary Establishment					
		Lump sum ...	500	500	500		437
		9. Overtime Allowance ...	900	900	900		729
		10 Piece Work Establishment	29,000	38,000	29,000		37,916
		Do Temporary ...		...			2,307
		11 Charges in connection with the deputation of Press Probationers to England ...	4,500	11,000	9,000	67,924	... 70,090
Allowances. Supplies and Services.		12 Travelling Allowance ...	470	600	470		462
		13 Travelling allowance of Press Probationers for visiting Paper Mills ...	600	1,070	600	470	
		14 Cost of Electric Power ...	2,120	1,600	1,600		1,815
		15 Purchase of machines ...	1,230(a)	1,000	1,000		3,576
		16 Purchase of Material & Type ...	14,000	18,000	14,000		26,796
		17 Railway Charges ...	200	200	200		148
Contingencies.		18 Publication of Mysore Government Art Calendar ...	30	17,850	20,800	16,800	32,335
		19 Contingencies—Purchase of Furniture ...	...	...	...		
		Repairs to Furniture ...	...	...	...		
		Purchase of Books ...	30	...	30		
		Tour Charges ...	...	...	...		
		Hot & Cold Weather Charges ...	...	...	...		
		Cleaning Charges ...	...	...	...		
		Postage and Telegram Charges ...	300	...	300		
		Office Expenses* ...	762	...	762		
		Miscellaneous ...	470	1,562	1,600	1,562	1,863
				96,838		1,00,516	
		Deduct—Probable Savings ...	...	38		16	
		Deduct—For rounding ...	...	...			
		Total (2) Printing & Gazette Office ...	...	96,800	1,14,700	1,00,500	1,17,998

\* Includes provision for the following.—Cartman @ 18, Scavenger @ 8=26 per month.

(a) Special for the current year.

## Detailed Account No. 25C—STATIONERY AND PRINTING—(3) Branch Press at Mysore.

	Numbers.		Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
	1912—1913.	1913—1914.				
<i>Establishments</i>	1	1	420		420	
	11	11		3,300		
					1,794	3,208
	12					
			1,794			
					1,128	400
				500	500	
					1,000	
					4,842	3,608
<i>Allowances. Contingencies.</i>	4	Travelling Allowance..	30	30	30	29
	5	Cost of Electric Power	500	200	500	287
	6	Contingencies	96	70	96	147
			596	270	596	434
		Add—For rounding	32		32	
		Total (3) Branch Press at Mysore ...	5,500	5,100	5,500	4,071

## Detailed Account No. 25D—STATIONERY AND PRINTING (4)—Printing at Private Presses.

		Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
1. Excise Department—					
Printing charges	...	...		...	
2. Sanitary Department—					
Official Publications	..	..		300	...
3. Geological Department—					
Printing Departmental Publi- cation	... 1,000	900		1,000	...
4. Archaeological Department—					
Printing charges in private presses	100	...		100	...
Total (4) Printing at Private Presses	.. 1,100	900		1,400	...